

CAPITAL PROJECTS PROGRAM

Project Fact Sheet



PROJECT SPONSOR

Alameda CTC

PROJECT DESCRIPTION

The project will construct an auxiliary (AUX) lane on westbound I-580 between Airway Boulevard and Fallon Road. The AUX will be constructed as part of a larger Westbound I-580 High Occupancy Vehicle (HOV) Lane Project.

PROJECT STATUS

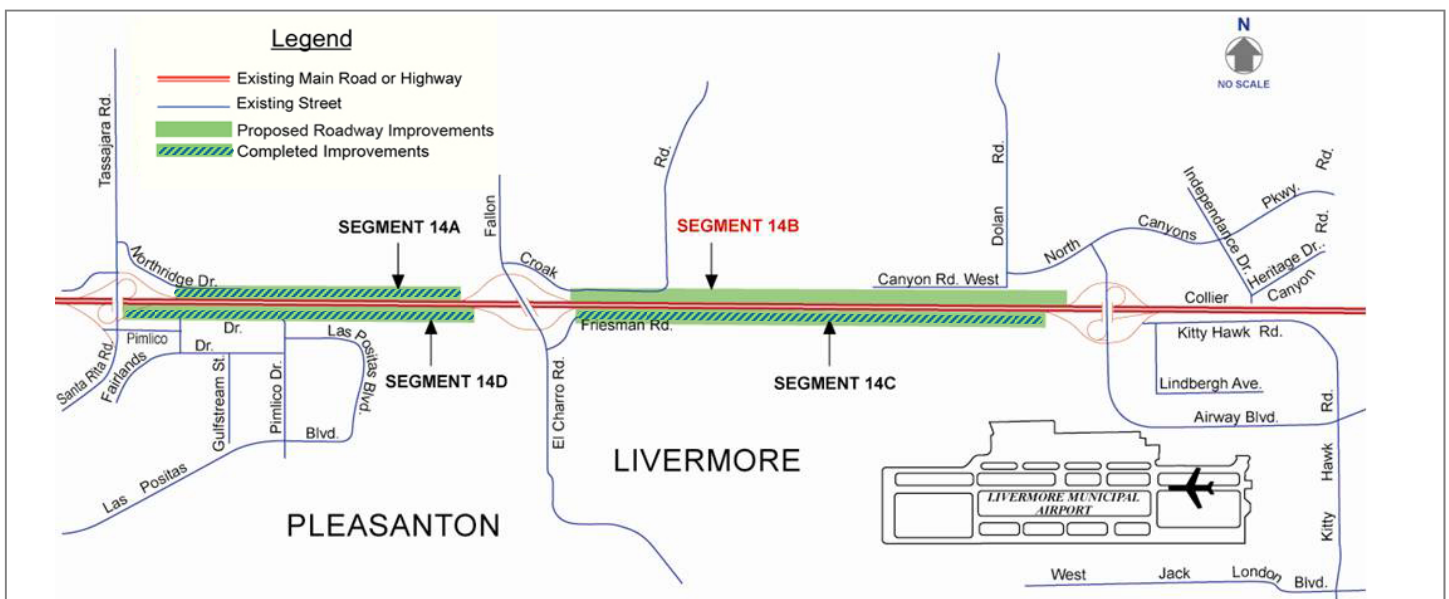
The project is part of the Westbound I-580 HOV Lane Project which is currently nearing the end of the final design phase; includes the westbound AUX lane on I-580 between Airway Boulevard and Fallon Road. The Environmental Assessment/Initial Study (EA/IS) and a Mitigated Negative Declaration/Finding of No Significant Impact (MND/FONSI) was certified in October 2009. The final Project Report (PR) was approved by Caltrans in January 2010. The Right-of-way Certification was approved March 2012. Final design documents have been submitted to Caltrans Headquarters for review; approval is expected spring 2012.

I-580 Westbound Auxiliary Lane-Airway Boulevard to Fallon Road

Project Number: 614.2 | April 2012

Project Highlights

- To be constructed as a part of the larger I-580 Westbound HOV Lane - East Segment Project (see project APN 724.0 for detailed project highlights)



Project Fact Sheet

I-580 Westbound Auxiliary Lane - Airway Blvd. to Fallon Rd. | Project Number: 614.2 | April 2012

PROJECT COST ESTIMATE	
Cost Estimate by Phase (\$ X 1,000)	
Scoping	\$ 0
PE/Environmental	\$ 800
Final Design (PS&E)	\$ 700
Right-Of-Way	\$ 0
Utility Relocation	\$ 0
Construction	\$ 3,540
Equipment Purchase	\$ 0
TOTAL Expenditures:	\$ 5,040

PROJECT FUNDING	
Funding by Fund Source (\$ X 1,000)	
Measure B	\$ 2,686
Federal	\$ 0
State	\$ 0
Regional	\$ 0
Local	\$ 2,354
Other	\$ 0
TOTAL Revenues:	\$ 5,040

PROJECT SCHEDULE*								
Project Phase	Begin - End MM/YY	2010	2011	2012	2013	2014	2015	2016
Final Design (PS&E)	06/08 - 03/12	█						
Right-Of-Way	04/08 - 03/12	█						
Vote / Adv. / Award	05/12 - 09/12			█				
Construction	09/12 - 11/14				█			

* Project Schedule from CMA 724.0: I-580 Westbound HOV Lane Project (East Segment)



View of Interstate 580 looking west from Airway Boulevard to Fallon Road; location of future I-580 Westbound AUX Lane Project.

Note: The information on this fact sheet is subject to periodic updates.