

18th Annual Independent Watchdog Committee Report to the Public FY2018-19

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Measure B and Measure BB Sales Tax Activities

In November 2000, Alameda County voters approved Measure B, which extended the County’s 1986 half-cent transportation sales tax to 2022 and set forth a 20-year Expenditure Plan to enhance the County’s transportation system. 2000 Measure B also established a Citizens Watchdog Committee (CWC) to review all Measure B expenditures for compliance with the Expenditure Plan.

In November 2014, Alameda County voters approved Measure BB, which increased the County’s half-cent transportation sales tax to one full cent, extended the tax through 2045 and set forth a 30-year Expenditure Plan for essential transportation improvements

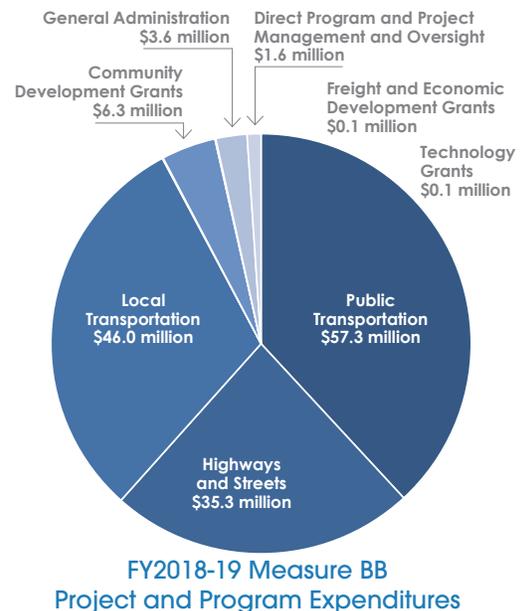
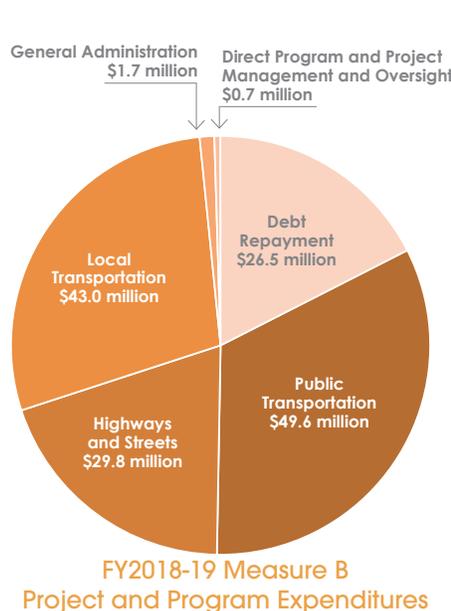
in every city throughout the County. The 2014 Measure BB established an Independent Watchdog Committee (IWC) that reports its findings annually to the public to ensure appropriate use of sales tax funds and provides oversight by reviewing Measure B expenditures and Measure BB expenditures and performance measures. The IWC replaced and assumed responsibility for CWC activities in July 2015. The IWC does not opine on other funds the Alameda CTC manages and/or programs. This 18th annual report reviews expenditures and IWC activities during the fiscal year ended June 30, 2019 (FY2018-19).

The IWC concludes that 2000 Measure B and 2014 Measure BB tax dollars were spent in accordance with the intent of the two measures during FY2018-19, except as noted on the last page. However, opportunities for improvement remain.

SUMMARY OF

Revenues and Expenditures

The Alameda County Transportation Commission (Alameda CTC) is responsible for administering the Measure B and Measure BB transportation sales tax measures. In FY2018-19, Measure B revenues for Alameda CTC totaled \$167.2 million, and audited expenditures totaled \$151.3 million. Measure BB revenues totaled \$166.8 million, and audited expenditures totaled \$150.3 million in FY2018-19.



Financials At-a-Glance

THE IWC REVIEWS ALAMEDA CTC 2000 MEASURE B AND 2014 MEASURE BB EXPENDITURES, which are primarily for transportation projects and programs. These include direct local distributions (DLDs) and discretionary grants to jurisdictions that fund four main programs: local streets and roads, mass transit, paratransit, and bicycle and pedestrian safety. These expenditures also include general administration, and all are subject to an independent audit.

Alameda CTC's Comprehensive Annual Financial Report for the year ended June 30, 2019 is available here: https://www.alamedactc.org/wp-content/uploads/2019/12/Alameda_CTC_FY2018-19_CAFR.pdf.



Measure B Expenditures

In FY2018-19, audited expenditures on Measure B programs, projects and administration totaled \$151.3 million. Alameda CTC expended \$31.5 million on capital projects, \$87.6 million on DLDs, \$26.5 million on debt repayment, \$3.3 million on discretionary grants, \$1.7 million on general administration and \$0.7 million on direct program and project management and oversight. The revenues available for projects and programs are allocated at a rate of approximately 60 percent to programs and 40 percent to capital projects. The revenues will be allocated over the life of the program to ultimately achieve the percentage split indicated in the Measure B Expenditure Plan (see note on page 3).

Alameda CTC issued \$137.1 million of Measure B Sales Tax Revenue Bonds in March 2014 to bridge a short-term funding gap that existed while many large capital projects in the Expenditure Plan were being completed. Repayment of the debt was deferred until March 2017, when the first principal payment was made. In FY2018-19 the bonds incurred \$26.5 million of costs (principal and interest) related to annual debt repayment and will continue to incur this same amount each fiscal year until the last bond matures in March 2022. More details related to the debt are in the official statement: https://www.alamedactc.org/wp-content/uploads/2018/11/Series2014_SalesTaxRevenueBonds_Official_Statement.pdf.

Alameda CTC FY2018-19 Audited Measure B Expenditures

	(\$ in millions rounded)
Public Transit	\$49.6
Direct Local Distributions - Transit Service	\$33.0
Direct Local Distributions - Paratransit	14.0
Express Bus Grants	0.4
Paratransit Grants	0.5
Public Transit Capital Projects	1.7
Highways and Streets Capital Projects	29.8
Local Transportation	43.0
Direct Local Distributions - Local Streets and Roads	34.8
Direct Local Distributions - Bicycle and Pedestrian	5.8
Bicycle and Pedestrian Grants	2.3
Transit Center Development Grants	0.1
Local Transportation Capital Projects	-
General Administration	1.7
Direct Program and Project Management and Oversight	0.7
Debt Repayment	26.5
Total:	\$151.3

Measure BB Expenditures

In FY2018-19, audited expenditures on Measure BB programs, projects, and administration totaled \$150.3 million. Alameda CTC expended \$50.6 million on capital projects, \$85.0 million on DLDs, \$9.5 million on discretionary grants, \$3.6 million on general administration and \$1.6 million on direct program and project management and oversight. The revenues available for projects and programs are allocated at a rate of approximately 65 percent to programs and 35 percent to capital projects. The revenues will be allocated over the life of the program to ultimately achieve the percentage split indicated in the Measure BB Expenditure Plan (see note to right of table).

Alameda CTC FY2018-19 Audited Measure BB Expenditures

(\$ in millions rounded)

Public Transit		\$57.3
Direct Local Distributions - Transit Service	\$34.2	
Direct Local Distributions - Paratransit	14.3	
Transit Operations, Maintenance, and Safety	2.0	
Paratransit Grants	0.6	
Public Transit Capital Projects	6.2	
Highways and Streets Capital Projects		35.3
Local Transportation		46.0
Direct Local Distributions - Local Streets and Roads	31.7	
Direct Local Distributions - Bicycle and Pedestrian	4.8	
Bicycle and Pedestrian Grants	0.4	
Local Transportation Capital Projects	9.1	
Freight and Economic Development Grants		0.1
Community Development Grants		6.3
Technology Grants		0.1
General Administration		3.6
Direct Program and Project Management and Oversight		1.6
Total:		\$150.3



Note on tables on pages 2-3: In accordance with the 2000 Measure B Expenditure Plan, Alameda CTC allocates funds for specific capital projects, such as highway improvements or transit projects, and other transportation grants (paid on a reimbursement basis), and distributes funds for local streets and roads maintenance, mass transit, paratransit, and bicycle and pedestrian safety programs on a monthly, formula basis to the cities, the County and transit operators. Refer to note 2 on page 8 for the program allocation percentage split.



Measure B and Measure BB recipients are required to provide audited financial statements and compliance reports to document revenues received (including interest) and expenditures incurred each fiscal year.

FY2018-19 Measure B Direct Local Distributions (DLDs) for All Programs

Program compliance reports submitted by Measure B DLD fund recipients reported \$85.0 million in expenditures during FY2018-19. (See table below for details by recipient.) For more information about DLD Program expenditures and fund balances, see: https://www.alamedactc.org/wp-content/uploads/2020/06/DLD_Program_Compliance_FY18-19_Presentation_20200625.pdf.

FY2018-19 Measure B Summary of Revenues, Expenditures and Fund Balances¹

Agency/Jurisdiction	FY18-19 Starting MB Balance	FY18-19 MB Revenue	FY18-19 MB Interest	FY18-19 MB Expended	FY18-19 Ending MB Balance
AC Transit	\$4,864,683	\$33,367,484	\$0	\$32,743,869	\$5,488,298
BART	\$0	\$2,319,998	\$0	\$2,319,998	\$0
LAVTA	\$0	\$1,274,531	\$0	\$1,274,531	\$0
WETA	\$1,486,689	\$1,214,495	\$24,883	\$405,296	\$2,320,771
ACPWA	\$2,912,529	\$3,820,518	\$43,425	\$4,031,205	\$2,745,267
ACE	\$377,857	\$3,300,936	\$19,171	\$2,383,376	\$1,314,588
City of Alameda	\$2,362,180	\$2,716,897	\$73,909	\$3,427,795	\$1,725,191
City of Albany	\$1,004,522	\$637,176	\$0	\$159,507	\$1,482,191
City of Berkeley	\$2,858,039	\$4,370,085	\$70,663	\$2,757,399	\$4,541,388
City of Dublin	\$1,073,440	\$838,658	\$17,633	\$1,070,127	\$859,604
City of Emeryville	\$1,239,421	\$424,551	\$10,207	\$1,566,183	\$107,996
City of Fremont	\$3,807,008	\$4,758,629	\$103,896	\$5,543,136	\$3,126,397
City of Hayward	\$3,516,839	\$4,386,833	\$119,070	\$2,037,834	\$5,984,908
City of Livermore	\$2,971,622	\$1,539,449	\$85,831	\$1,241,060	\$3,355,842
City of Newark	\$975,281	\$947,619	\$14,404	\$1,000,046	\$937,258
City of Oakland	\$12,144,394	\$15,645,351	\$205,768	\$19,015,732	\$8,979,781
City of Piedmont	\$5,103	\$503,761	\$131	\$372,237	\$136,758
City of Pleasanton	\$469,384	\$1,324,383	\$35,215	\$195,771	\$1,633,211
City of San Leandro	\$2,540,060	\$2,349,162	\$61,338	\$3,463,657	\$1,486,903
City of Union City ²	\$1,322,074	\$1,967,853	\$0	\$0	\$3,289,927
Total	\$45,931,125	\$87,708,370	\$885,543	\$85,008,759	\$49,516,279

¹ This table reflects total Measure B funds reported by agency/jurisdiction. Revenue and expenditure figures may vary due to rounding.

² The City of Union City financials are still pending.



FY2018-19 Measure BB Direct Local Distributions (DLDs) for All Programs

Measure BB DLD fund recipients reported \$76.6 million in expenditures during FY2018-19. (See table below for details by recipient.) For more information about DLD Program expenditures and fund balances, see: https://www.alamedactc.org/wp-content/uploads/2020/06/DLD_Program_Compliance_FY18-19_Presentation_20200625.pdf.

FY2018-19 Measure BB Summary of Revenues, Expenditures and Fund Balances¹

Agency/Jurisdiction	FY18-19 Starting MBB Balance	FY18-19 MBB Revenue	FY18-19 MBB Interest	FY18-19 MBB Expended	FY18-19 Ending MBB Balance
AC Transit	\$5,399,943	\$36,934,623	\$0	\$36,263,157	\$6,071,409
BART	\$0	\$3,170,354	\$0	\$3,170,354	\$0
LAVTA	\$0	\$1,154,631	\$0	\$1,154,631	\$0
WETA	\$836,258	\$792,589	\$15,300	\$14,014	\$1,630,133
ACPWA	\$5,875,911	\$3,065,017	\$72,343	\$4,758,760	\$4,254,511
ACE	\$5,000	\$1,585,177	\$7,353	\$1,592,530	\$5,000
City of Alameda	\$1,642,626	\$2,534,670	\$47,118	\$3,213,922	\$1,010,492
City of Albany	\$1,295,922	\$593,201	\$0	\$25,454	\$1,863,669
City of Berkeley	\$5,684,401	\$4,080,527	\$142,546	\$1,088,381	\$8,819,093
City of Dublin	\$492,718	\$733,171	\$6,822	\$721,216	\$511,495
City of Emeryville	\$598,751	\$396,513	\$4,966	\$769,300	\$230,930
City of Fremont	\$2,545,115	\$3,913,410	\$83,610	\$2,685,079	\$3,857,056
City of Hayward	\$3,262,805	\$3,821,036	\$128,937	\$265,941	\$6,946,837
City of Livermore	\$2,657,587	\$1,352,876	\$73,902	\$1,080,352	\$3,004,013
City of Newark	\$622,483	\$774,616	\$12,746	\$683,351	\$726,494
City of Oakland	\$5,815,949	\$14,619,641	\$143,486	\$17,386,672	\$3,192,403
City of Piedmont	\$2,370	\$467,945	\$9,028	\$228,377	\$250,966
City of Pleasanton	\$1,280,120	\$1,279,476	\$54,860	\$386,405	\$2,228,051
City of San Leandro	\$1,900,693	\$2,058,796	\$5,039	\$1,133,873	\$2,830,655
City of Union City ²	\$1,062,384	\$1,557,961	\$0	\$0	\$2,620,345
Total	\$40,981,036	\$84,886,227	\$808,056	\$76,621,768	\$50,053,551

¹ This table reflects total Measure BB funds reported by agency/jurisdiction. Revenue and expenditure figures may vary due to rounding.

² The City of Union City financials are still pending.

Performance Measures for DLD Recipients' Projects and Programs

On an annual basis, Measure B and Measure BB recipients are required to document expenditures and include a description of the accomplishments made with the DLD investment. Recipients also are required to report how specific performance measures were met. According to the Measure BB expenditure plan, "... the Independent Watchdog Committee will

review the performance and benefit of projects and programs based on performance criteria established by Alameda CTC." The IWC began monitoring Measure BB performance measures during its review of FY2016-17 DLD expenditures and will continue to make recommendations to the Commission for future years.

Independent Watchdog Committee Activities

The Independent Watchdog Committee (IWC) reports directly to the public and provides oversight by reviewing Alameda CTC Measure B expenditures and Measure BB expenditures and performance measures. The IWC meets at least four times a year as a full committee and convenes subcommittees as needed. IWC members are Alameda County residents who are not elected officials at any level of government, nor individuals in a position to benefit personally in any way from the sales tax. IWC members performed the following activities from July 1, 2018 through June 30, 2019.

- **Ongoing Programs and Capital Projects Monitoring:** The IWC monitors specific programs, capital projects and issues of concern.
- **Review of Independent Audit of Alameda CTC:** The IWC reviews the independent auditor's plan for the audit before it begins and reviews the draft audited Comprehensive Annual Financial Report regarding Measure B and Measure BB revenues and expenditures.
- **Audit and Compliance Report Review:** The IWC members review

audited financial statements and compliance reports, including performance measures, received from Measure B and Measure BB direct local distribution (DLD) recipients to ensure expenditures comply with the requirements in the applicable Expenditure Plan. DLD recipients' audited financial statements and compliance reports are available at <https://www.alamedactc.org/funding/compliance-reports/>.

During the IWC's review of compliance reports, an IWC member suggested that DLD recipients be required to certify that Measure B and Measure BB funds received were not used to replace local revenues historically used for transportation purposes, as required in the Expenditure Plans for both measures. In response, for FY2018-19, Alameda CTC staff incorporated an additional certification form into the compliance report required from DLD recipients. DLD recipients confirmed that DLD funds received in FY2018-19 were used to supplement, and not replace, existing local revenues used for transportation purposes.

- **Issues Identification Process:** IWC members may request and receive information from DLD recipients and/or Alameda CTC staff if they have concerns regarding Measure B and Measure BB expenditures. The committee may also review issues regarding Measure B and Measure BB expenditures identified by the public.

November 2018 Measure BB implementing guidelines: IWC members raised questions related to Measure BB implementing guidelines in the Expenditure Plan and how some of these items are addressed in annual compliance reports received from DLD recipients. Staff responded at the January 2019 meeting and defined the terms "jurisdiction" and "timely use of funds;" incorporated the additional certification form mentioned above; incorporated an updated and expanded industry standard calculation of cost per passenger trip for transit and paratransit services into the annual compliance report; and agreed (as required by the Expenditure Plan) to determine whether or not the Measure BB

IWC Annual Report to the Public Timeline:



program direct local distribution formula is geographically equitable.

March 2019 Measure B and Measure BB annual revenues and expenditures:

An IWC member requested an explanation of the difference between the information in the Alameda CTC FY2017-18 Financial Report versus the DLD Distributions Overview provided at the March IWC meeting. Staff provided a written response to explain that of the approximately \$300 million annual total Measure B and Measure BB revenues in the Financial Report, a portion of the revenues (over 50 percent) is distributed to eligible DLD recipients immediately, and the balance of net revenues is reserved to be programmed toward capital projects and discretionary programs. Alameda CTC programs and allocates Measure B and Measure BB sales tax funds toward projects and programs throughout Alameda County through a Comprehensive Investment Plan approved by the Commission.

- **Annual Report to the Public:** Each year, the IWC establishes a subcommittee to develop the annual report to the public regarding Measure B and Measure BB expenditures and to discuss distribution and outreach for the annual report (timeline below).



IWC Members

Name	Appointer
Steven Jones, Chair	Alameda County Mayors' Conference, District 1
Murphy McCalley, Vice Chair	Supervisor Nate Miley, District 4
Keith Brown	Alameda Labor Council, AFL-CIO
Curtis Buckley	Bike East Bay
Oscar Dominguez	East Bay Economic Development Alliance
Herb Hastings	Paratransit Advisory and Planning Committee
Cary Knoop*♦	Alameda County Mayors' Conference, District 2
Glenn Naté	Supervisor Richard Valle, District 2
Patrishia Piras	Sierra Club
Carmen Rivera-Hendrickson+	Paratransit Advisory and Planning Committee
Thomas Rubin*	Alameda County Taxpayers Association
Karina Ryan*	League of Women Voters
Harriette Saunders♦	Alameda County Mayors' Conference, District 3
Carl Tilchen*	Alameda County Supervisor Scott Haggerty, District 1
Hale Zukas	Supervisor Keith Carson, District 5

♦ Members who resigned during or after the reporting period.
 * Members who joined the committee during this reporting period.
 + Members who joined the committee after the reporting period.

APR / MAY

IWC Annual Report Subcommittee Meets to Develop Annual Report

JUN

Summary of Compliance Reports and Findings Released

JUL

IWC Annual Report Public Hearing and Approval

AUG

IWC Annual Report Published and Available to the Public

Measure B and Measure BB Funded Programs

In FY2018-19, Alameda CTC expended \$90.9 million in Measure B funds and \$94.5 million in Measure BB funds on programs as defined below.

Local Streets and Roads: All cities and the County receive allocations for local transportation improvements, including street maintenance and repairs. Jurisdictions use these flexible Measure B and Measure BB funds to meet their locally determined transportation priorities.

- Payments to jurisdictions:
Total Measure B: \$34.8 million
Total Measure BB: \$31.7 million

Mass Transit: Transit systems ACE, AC Transit, BART, LAVTA, Union City Transit and WETA receive allocations for operations and/or maintenance.¹

- Payments to local transit operators:
 Measure B - \$33.0 million

Measure BB - \$34.2 million

- Grants: Measure B - \$0.4 million
 Measure BB - \$2.0 million

Total Measure B: \$33.4 million
Total Measure BB: \$36.2 million

Special Transportation for Seniors and People with Disabilities:

Funds are allocated to support paratransit under the Americans with Disabilities Act (ADA) and other transportation programs for seniors and people with disabilities.

- Payments to local jurisdictions:
 Measure B - \$14.0 million
 Measure BB - \$14.3 million
- Grants: Measure B - \$0.5 million
 Measure BB - \$0.6 million

Total Measure B: \$14.5 million
Total Measure BB: \$14.9 million

Bicycle and Pedestrian Safety

Funds: All cities and the County receive these funds for bicycle and pedestrian plans, programs and capital projects.

- Payments to local jurisdictions:
 Measure B - \$5.8 million
 Measure BB - \$4.8 million
- Grants: Measure B - \$2.3 million
 Measure BB - \$0.4 million

Total Measure B: \$8.1 million
Total Measure BB: \$5.2 million

Other Measure BB Grants:

Funds are allocated for freight and economic development, community development and technology projects.

Total Measure BB: \$6.5 million

¹ Transit operators include Alameda-Contra Costa Transit District (AC Transit), Altamont Corridor Express (ACE), Livermore Amador Valley Transit Authority (LAVTA), Union City Transit, San Francisco Bay Area Rapid Transit District (BART) and San Francisco Bay Area Water Emergency Transportation Authority (WETA).

² The 2000 Measure B Expenditure Plan specifies the following program allocations: local streets and roads (22.34%), mass transit (21.92%), special transportation for seniors and people with disabilities (10.45%), bicycle and pedestrian safety (5.00%) and transit center development (0.19%).

The 2014 Measure BB Expenditure Plan specifies the following program allocations: local streets and roads (20.00%), mass transit (23.81%), special transportation for seniors and people with disabilities (10.01%), bicycle and pedestrian safety (5.02%), affordable student transit pass (0.19%), community development investments (4.00%), freight and economic development (1.00%) and technology, innovation and development (1.00%).

See the FY2018-19 Program Compliance Report for data on expenditures by Measure B and Measure BB fund recipients: <https://www.alamedactc.org/news-publications/reports/>.

Transportation Programs and Projects

The transportation programs and projects that Measure B and Measure BB fund are intended to expand access and improve mobility to foster a vibrant and livable environment for people in Alameda County.

Programs: Alameda CTC allocates approximately 60 percent of Measure B and 65 percent of Measure BB funds on a monthly basis by formula² to local jurisdictions and transit operators for ongoing maintenance, operations and small infrastructure or capital projects, and through competitive grants paid on a reimbursement basis.

Projects: Alameda CTC allocates approximately 40 percent of Measure B and 35 percent of Measure BB funds to specific capital projects (see pages 9-11).



Measure B and Measure BB Funded Projects

In FY2018-19, Alameda CTC expended \$31.6 million of 2000 Measure B funds and \$51.3 million of 2014 Measure BB funds on capital projects for transportation infrastructure improvements, such as BART rail extensions, express lanes, highway and transit improvements, local street and road enhancements, intermodal projects, and other local projects.

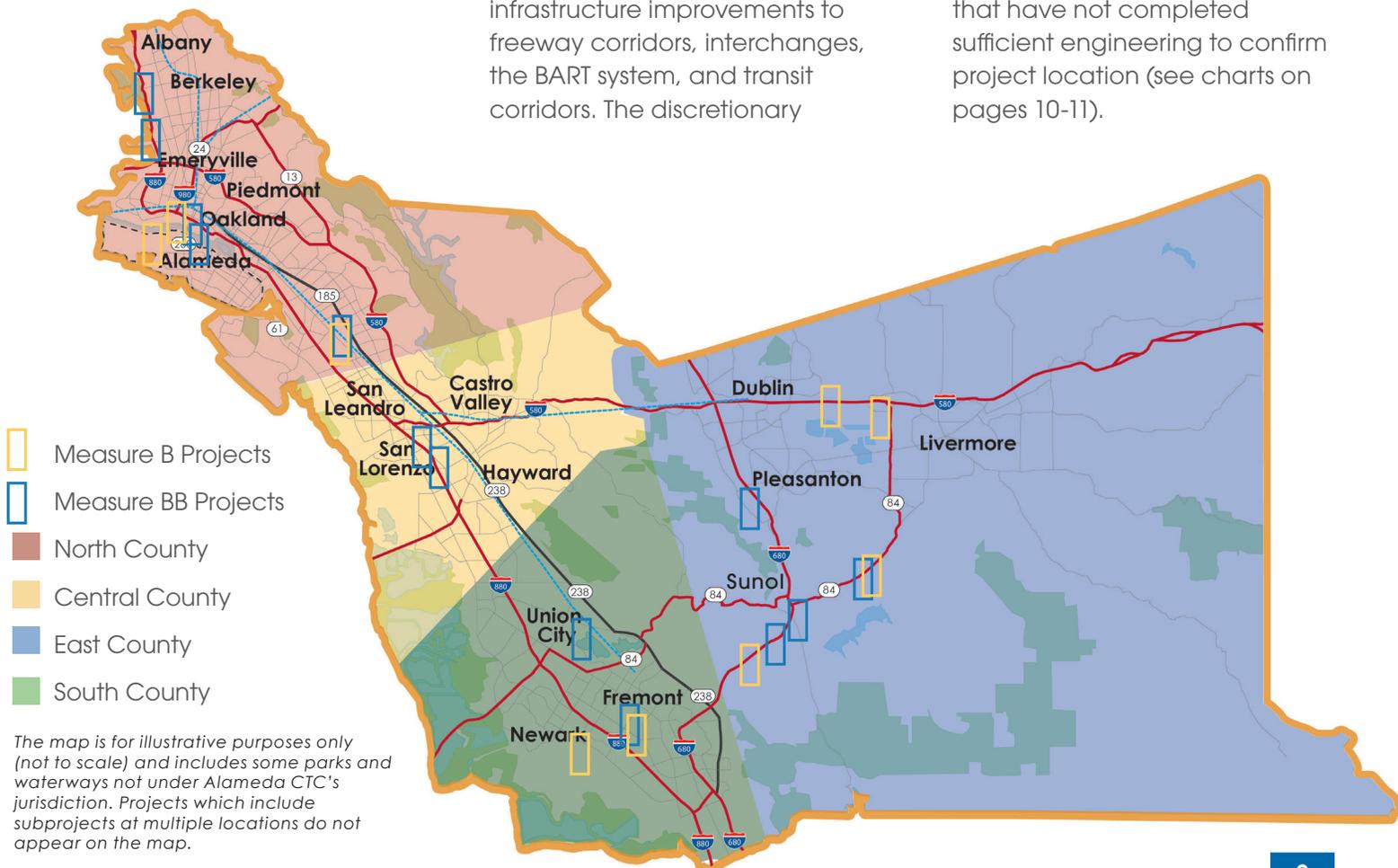
In addition to the voter-approved 2000 Measure B capital projects, Alameda CTC added several projects approved by the Commission pursuant to the Expenditure Plan: the Vasco Road

Safety Improvement Project from the Measure B Congestion Relief Emergency Fund in 2003, the I-80 Integrated Corridor Management Project in 2008, the I-880/23rd and 29th Avenues Interchanges and the Countywide Transportation Plan/Transportation Expenditure Plan in 2010, and the Studies for Congested Segments/Locations on the CMP Network in 2011.

The 2014 Measure BB Expenditure Plan includes a combination of specifically named capital projects and discretionary programs. The named capital projects are primarily large-scale infrastructure improvements to freeway corridors, interchanges, the BART system, and transit corridors. The discretionary

programs fund a diverse pool of projects that vary by type, size, and location. Examples of large-scale capital improvements funded by the discretionary programs include the GoPort Program at the Port of Oakland, multimodal corridor projects on San Pablo Avenue, and railroad safety programs.

The map below highlights the location of Measure B and Measure BB capital projects that were active during FY2018-19, except those projects that contain subprojects at various locations or those projects that have not completed sufficient engineering to confirm project location (see charts on pages 10-11).



FY2018-19 Measure B Active Projects

Current Phase ¹	2000 Measure B Project Name	Planning Area ²	2000 Measure B Commitments (\$ million)	2000 Measure B Allocated (\$ million)	FY18-19 Measure B Expenditures (\$ million)
Project Closeout	Isabel Avenue - Route 84/I-580 Interchange	E	26.5	26.5	0.5
Project Closeout	BART Warm Springs Extension	S	224.4	224.4	0.6
Design	East 14th St/Hesperian Blvd/150th Street Intersection Improvement	C	3.2	3.2	0.0
Various	Altamont Commuter Express Rail ^{3, 4}	S/E	13.2	13.2	0.7
Various	Downtown Oakland Streetscape Improvement	N	6.4	6.4	0.0
Various	I-680 Sunol Express Lanes Improvements ^{5, 6}	S/E	155.2	155.2	25.1
Various	Emerging Projects (Congestion Relief Emergency Fund) ^{3, 4}	N/E	10.3	10.3	-1.3
Various	Route 84 Expressway ⁵	E	96.5	96.5	4.2
Various	Dumbarton Corridor Improvements (Central Avenue Overpass)	S	19.4	19.4	-0.1
N/A	I-880/Broadway-Jackson Interchange Improvements (Study Only) ⁶	N	8.1	8.1	1.0
N/A	I-580 Corridor/BART to Livermore Studies	E	41.8	41.8	0.9

Measure B Notes:

- ¹ Project phase is as of April 2020. The Project Closeout phase indicates construction is complete, and the project financial closeout is underway.
- ² Project Planning Areas include C = Central County, E = East County, N = North County, S = South County.
- ³ Construction schedules shown are subject to change based on project delivery activities. Begin Construction date shown is typically the expected contract award date. End Construction date for BART capital projects is the point at which revenue service is estimated to begin.
- ⁴ The funding status is as of April 2020. The funding amounts shown for Measure B are allocated amounts. Non-Measure B funds are subject to change based on programming and allocation activities by the applicable governing agency.
- ⁵ Includes projects at multiple locations.
- ⁶ Not shown on the map on page 9.
- ⁷ More information about complete projects is available on the Alameda CTC website: <https://www.alamedactc.org/programs-projects/>



FY2018-19 Measure BB Active Projects

ID	Program	2014 Measure BB Project/Discretionary Program Name	Planning Area ¹	Total Measure BB Commitment (\$ million)	Total Amount Allocated To Date (\$ million)	FY18-19 Measure BB Expenditures (\$ million)
13	Capital	Telegraph Ave/East 14th/International Blvd Project ⁴	N/C	10.0	10.0	2.7
14	Capital	Alameda to Fruitvale BART Rapid Bus ⁴	N	9.0	1.4	0.0
15	Capital	Grand/MacArthur BRT ⁴	N	6.0	0.1	0.0
16	Capital	College/Broadway Corridor Transit Priority ⁴	N	10.0	0.1	0.0
17	Capital	Irvington BART Station	S	120.0	19.2	0.8
18	Capital	Bay Fair Connector/BART METRO	C	100.0	5.6	0.0
19	Capital	BART Station Modernization and Capacity Program	VAR	90.0	10.0	0.0
20	Capital	BART to Livermore Extension, Phase 1, ⁴	E	400.0	0.0	0.0
21	Discretionary	Dumbarton Corridor Area Transportation Improvements ⁴	S	120.0	17.1	0.6
22	Capital	Union City Intermodal Station	S	75.0	0.1	0.0
23	Discretionary	Railroad Corridor Right of Way Preservation and Track Improvements ⁴	VAR	110.0	0.0	0.0
24	Capital	Oakland Broadway Corridor Transit	N	10.0	4.7	0.0
25	Capital	Capital Corridor Service Expansion ⁴	VAR	40.0	0.0	0.0
26	Discretionary	Congestion Relief, Local Bridge Seismic Safety ⁴	VAR	639.0	178.2	14.0
27	Discretionary	Countywide Freight Corridors ⁴	VAR	161.0	116.5	9.0
29	Capital	I-80 Gilman Street Interchange Improvements ^{3,5}	N	24.0	13.5	3.3
30	Capital	I-80 Ashby Interchange Improvements ⁵	N	52.0	9.6	1.1
31	Capital	SR-84/I-680 Interchange and SR-84 Widening ⁵	E	122.0	122.0	8.6
32	Capital	SR-84 Expressway Widening (Pigeon Pass to Jack London) ⁵	E	10.0	10.0	0.1
33	Capital	I-580/I-680 Interchange Improvements	E	20.0	0.0	0.0
34	Capital	I-580 Local Interchange Improvement Program ⁴	E	28.0	1.4	0.0
35	Capital	I-680 HOT/HOV Lane from SR-237 to Alcosta	S/E	60.0	60.0	2.9
36	Capital	I-880 NB HOV/HOT Extension from A Street to Hegenberger	C	20.0	0.0	0.0
37	Capital	I-880 Broadway/Jackson Multimodal Transportation and Circulation Improvements ⁵	N	75.0	5.0	0.8
38	Capital	I-880 Whipple Road/Industrial Parkway Southwest Interchange Improvements ⁵	C	60.0	5.7	1.4
39	Capital	I-880 Industrial Parkway Interchange Improvements ⁵	C	44.0	5.6	0.0
40	Capital	I-880 Local Access and Safety Improvements ⁴	VAR	85.0	32.3	4.3
42	Discretionary	Gap Closure on Three Major Trails ⁴	VAR	264.0	20.1	1.7

Measure BB Notes:

¹ Project Planning Areas include C = Central County, E = East County, N = North County, S = South County.

² The funding status is as of May 2020.

³ Exchange of Measure BB funds approved for project.

⁴ Not shown on the map on page 9.

⁵ Additional project information is available on the Alameda CTC website: <https://www.alamedactc.org/programs-projects/>

Independent Watchdog Committee Findings

FY2018-19

The Independent Watchdog Committee's role is to review 2000 Measure B expenditures and 2014 Measure BB expenditures and performance measures to determine if funding was spent in accordance with the applicable Transportation Expenditure Plan as approved by the voters of Alameda County. The IWC does not opine on other funds Alameda CTC manages and/or programs.

The IWC concludes that during FY2018-19, 2000 Measure B and 2014 Measure BB tax dollars were spent in accordance with the intent of the two measures, except as noted, and opportunities for improvement remain.

Finding: Union City was unable to submit the required Audited Financial Statement and Compliance Report for FY2018-19 due to a reported cyber-attack. The IWC looks forward to the City's required submittals.

Observations: **1)** A number of entities continue to carry large fund balances. Although they follow Alameda CTC's "Timely Use of Funds" policy, recipients need to focus on expending the Measure B/BB funds as expeditiously as possible. **2)** A number of performance measures were not met (on-time performance, pavement condition index, etc.). Proposed corrective actions should be closely monitored. **3)** In some instances, administrative costs appeared high as related to capital project and/or program services expenditures. **4)** The Measure BB requirement for Complete Streets appears to cause difficulty and/or confusion for some jurisdictions. Alameda CTC staff should consider ways to expedite better implementation.

How to Get Involved

All Alameda CTC advisory committee meetings, including Independent Watchdog Committee meetings are open to the public. Chinese and Spanish interpreters and sign language interpretation services are available upon request. Please contact Alameda CTC at 510.208.7400 or contact@alamedactc.org to schedule an interpreter at least 5 days prior to the meeting you wish to attend, or if you are interested in vacancies on Alameda CTC's Bicycle and Pedestrian Advisory Committee (BPAC) and/ or Paratransit Advisory and Planning Committee (PAPCO).

Additional Information

Additional information is available at www.AlamedaCTC.org or at Alameda CTC's offices at 1111 Broadway, Suite 800, Oakland, CA, 94607, including the 2000 Measure B Expenditure Plan, the 2014 Measure BB Expenditure Plan, this annual report, agency compliance audits and reports and Comprehensive Annual Financial Reports. Contact your local jurisdiction for information on Measure B or Measure BB funded projects and programs or visit <https://www.alamedactc.org/about-us/partners/>. For more information, email the IWC at IndependentWatchdog@alamedactc.org.

